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Annual Report Fiscal Year Ended June 30, 2020

Our mission:
to enhance the educational opportunities
for the children of the Rondout Valley Central Schools,
in partnership with the larger community.

- We value the right of all students to unlimited learning opportunities.
- We support the best possible learning and enrichment opportunities for all of the children in the Rondout Valley Central School District community.
- We fund learning opportunities that fall outside the constraints of the district by supporting activities that encompass next century learning, critical thinking, communication, collaboration, and creativity.
- We raise, manage, and are trusted with the disbursement of foundation and partnership funds that support the mission of the organization.
- Our success is measured by name recognition among staff, students, and community, the number of students our grants impact, and financial health of the organization.

Board of Directors

Judy Hauser
Director
Chairperson

Nelda Gerner
Director
Corresponding Secretary

Nancy Taylor
Emeritus Director
Acting Treasurer

Maggie Colan
Emeritus Director
Vice Chairperson

Caroline Berninger
Emeritus Director

Briana Maloney
Director

Pam Hoveling
Director

Russ Henze
Director

Wayne Beckerman
Director

Carl Cox
Director

Elissa Jury
Director

Joseph Morgan
Ex-officio

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The Rondout Valley Education Foundation Annual Report for Fiscal Year Ended June 30, 2020

Professional Affiliations:

- National School Foundation Association (NSFA)
- New York Council of Nonprofits, Inc. (NYCON)
- Rondout Valley Business Association (RVBA)

RVEF Goals for 2019-2020:

- Obtain the services of an experienced Executive Director and Treasurer
- Further expand and diversify our Board of Directors
- Increase community and staff awareness of the benefits an Education foundation can bring to our students and district
- Increase communications with alumni

Events:

- September – Presented at the RVCSD Staff opening day program

RVEF Grants:

- Foundation Grant Fund – Donations to this fund can be directed to a donor’s specific field of interest or for grants in general. Students, teachers and educational service providers can apply for grants from this fund that will enhance individual, group or classroom learning. Also within this fund are two designated funds specifically supporting the following:
 - Literacy Grants – available for RVCSD Pre-K student population.
 - STEM Grants - available in areas of Science, Technology, Engineering & Math.
- Classroom Grant Program Fund – This fund supports the Classroom Grant Program offering teachers the opportunity to apply for mini-grants to support innovative programs and/or the purchase of materials and supplies necessary for an optimal classroom learning environment not covered by the current school budget. It is funded by designated donations, the Staff Tribute Program and by volunteer payroll contributions from RVCSD employees. All funds collected will be available for classroom grants to the school designated by the donor.

Foundation Partnerships:

The Foundation has established partnerships with school related groups and others to assist with managing the funding that supports their stated purpose.

- | | |
|--|---|
| ○ <u>Alumni Choir</u> | ○ <u>Rondout Wrestling</u> |
| ○ <u>Farm to School Program</u> | ○ <u>RV Future Farmers of America</u> |
| ○ <u>Field Hockey Booster Club</u> | ○ <u>RVCSD Summer Arts Camp</u> |
| ○ <u>Fire Boat John J. Harvey Museum Project</u> | ○ <u>RVHS Gardeners</u> |
| ○ <u>Foreign Language Week</u> | ○ <u>RVHS Musical Theater</u> |
| ○ <u>French Class Trip</u> | ○ <u>RVHS Parent Association</u> |
| ○ <u>HS Advanced Graphics</u> | ○ <u>RVHS Sports Marketing Field Trip</u> |
| ○ <u>HS Music Boosters</u> | ○ <u>Sandra Taub Golden Determination Award</u> |
| ○ <u>Hudson Valley Stuttering Association</u> | ○ <u>Science Research Program</u> |
| ○ <u>MES Arts</u> | ○ <u>Spanish Student Travel</u> |
| ○ <u>Newcomers Uplifted</u> | ○ <u>Sue Matson Distinguished Youth Award</u> |

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Partnership funds:

Designated donations to these funds are accepted on an ongoing basis.

- Alumni Choir - The Rondout Valley Alumni Chorus group is made up of former students in the music program who continue to have an appreciation of their experiences at Rondout. Music continues to be a part of their lives and as such they gather together to rehearse and present music to our community. In addition to giving their musical talents they also will be raising funds to support the continuation of our vibrant music program at Rondout and donate to other groups that support the children of the RVCSD.
- Farm to School Fund – 100% of designated donations to this fund will be used to purchase food from Rondout Valley Growers for the RVCSD Food Service Program.
- Field Hockey Booster Club Fund – This fund benefits the hockey program and the students involved.
- Fireboat John J. Harvey Project Fund – This is a Service Learning project that concludes with a field trip to visit the fireboat as the culminating event of the John J. Harvey – 9/11 Interactive Museum Project. The Museum Project involves teachers and students from schools throughout the district in a multi-disciplinary and multi-age exploration of the meaning of 9-11 through the creation of museum displays and interpretive projects.
- Foreign Language Week Fund – The Foreign Language Week Fund was established in March of 2012 with an initial grant from Judith and Peter Hauser to support the activities that occur during Foreign Language Week.
- French Class Trip - this fund supports an educational trip providing the opportunity for RV French students to be surrounded by the French language.
- HS Advanced Graphics Fund – this fund benefits the HS Advanced Graphics Program and the students involved. Students and local businesses collaborate to design and print 3D logos through the 3D Printed Logo Filament Fundraiser.
- HS Music Booster Fund – The Rondout Valley Music Boosters are a community organization that exists to support the music program at RVHS and the RVCSD. Membership includes parents, students, teachers, and members of the community who wish to help enhance the educational experience of the students in the music program.
- Hudson Valley Stuttering Association - The HVSA is a support group for those who stutter in the Hudson Valley. It offers support and education for people who stutter, friends of those who stutter, and families, not only in the Rondout School District but anyone who needs support for Stuttering. The money raised for the HVSA would go directly towards making future activities possible, such as trips or booking local event halls to hold workshops, annual dinners, and meetings.
- MES Arts Fund – The purpose of the MES Arts Fund is to support programming and enrichment in the Arts for all students. This fund was established by the MES Arts Committee of Marbletown Elementary School’s PTA.
- Newcomers Uplifted Fund – Newcomers uplifted is a freshmen orientation program designed to help new high school students become acclimated to the high school community. The goal is to build a safe positive and productive school community for all students. Select students in grades 10-12 are Peer Leaders who run peer groups and guide the freshmen throughout the first semester of their freshmen year.
- Rondout Valley Future Farmers of America – The RV Chapter of the National FFA Organization makes a positive difference in the lives of students by developing their potential for premier leadership, personal growth and career success through agricultural education.
- Rondout Wrestling Fund – This fund was established by a community member to support the RV program and the students involved in the program through the

purchase of needed equipment, training materials and related event expenses as determined by the head coach/advisor of the program.

- RVCS Summer Arts Camp Fund – benefits student learning through classroom instruction during summer camp programs in the areas of STEM and art.
- RVHS Gardeners - The purpose of this fund is to make the high school's greenhouse self-sufficient by hosting annual plant sales in which the students seed and care for transplants that are sold to the community. Each year will support the following year economically. While providing a local product to the community, students will learn how to grow and maintain vegetable, fruit, herb and flower crops while being exposed to the process of running a small business.
- RVHS Musical Theater Fund – The vision for this fund, established by Judith and Peter Hauser, is to engage and support the diverse talents of the RVHS students, faculty and community members to produce an annual self-supporting musical in the high school.
- RVHS Parent Association Fund – This fund was established to support and promote programs and activities that enhance critical thinking and problem solving, encourage student directed learning and foster collaborative teamwork so that our graduates are prepared with skills and inspired to be stewards and empathetic leaders in this community and beyond.
- RVHS Sports Marketing Field Trip Fund – This fund supports events and trips for business students to learn from and experience business operations on a first hand basis.
- Sandra Taub Golden Determination Award Fund – This fund was initiated by Bruce Golden, in honor of his mother's legacy of determination to recognize students, who regardless of ability and in the face of difficulties, have shown a determination to succeed in their educational endeavors. The Award is administered by the RVEF through the RVJH School Guidance Department and given on an annual basis to students on completion of their 8th grade year according to specific eligibility criteria.
- Science Research Program Fund – The purpose of this fund is to provide financial support to students in the science research program for costs associated with their research projects. Students complete a grant application form to apply for needed funding.
- Spanish Student Travel Fund – This fund was established to accept donations and collect fundraising proceeds to provide necessary per student funding to cover expenses, and provide for the establishment of a scholarship seat, for Spanish trips.
- Sue Matson Distinguished Youth Award Fund – This fund supports a financial award for a distinguished youth community member as chosen by the Rochester Youth Commission.

Foundation Grants, Classroom Grants, Partnership Fund Awards:

- Classroom Grant - \$500 for School to Work students to participate in a Therapeutic Intervention Program for horse/student connection at Nicholl's Field Riding Club
- Classroom Grant - \$200 for Q-ball Microphone to encourage vocal interaction in the Intermediate School's classrooms
- Classroom Grant awarded pending completion:
 - \$500 for guest music artist master class for high school students
- Foundation Grant - \$1,625 for Graphic Novel Collection, KES
- Foundation Grants awarded pending completion:
 - \$2,000 for Snowshoe Science Adventure (snowshoe purchase) for entire 6th grade class
 - \$276 for MASS MoCa experience for high school foreign language students
 - \$500 for Distinguished Speaker Series during Black History Month at the high school

- \$975 for World Language Week Andean Concert at the high school
- Sandra Taub Golden Determination Award Fund - \$200 awarded, \$100 to each of two 8th grade students fulfilling award criteria
- HS Music Booster Fund - \$3,000 graduating senior awards
- Field Hockey Booster Club Fund - \$6,305 for students to attend camp and training events, and tournaments and clinics
- Sue Matson Distinguished Youth Award – \$50 awarded to a Town of Rochester youth selected by the Youth Commission
- Newcomers Uplifted Fund - \$440 for students to participate in MASS MoCa Field trip

Ongoing Projects:

- Commemorative Brick Walk – this project offers the school community and alumni the opportunity to purchase a personalized brick commemorating their special connection to Rondout. The brick walk around the flag pole at the High School currently has 77 engraved bricks.
- Collaboration with the RVBA with their Leadership Institute, Mock Interview Program and Job Fair.

**Rondout Valley Education Foundation
Statement of Revenue and Expenditures
Fiscal Year Ended June 30, 2020**

Income and Expense by Category – General Fund Account (2653)
7/1/2019 through 6/30/2020

Acct. 2653 BALANCE 7/1/19	92,426.03
<u>INFLOWS</u>	
Designated Donations Received	53,123.33
Donations Received	4,178.27
Interest Income	156.40
TOTAL INCOME	57,458.00
<u>OUTFLOWS</u>	
Classroom Grants Awarded	898.98
Foundation Grants Awarded	1,624.80
Partnership Funds Payouts	28,764.29
Insurance	837.00
Professional Associations	260.00
Fees	152.65
Rent	1,200.00
TOTAL EXPENSE	33,737.72
Overall total	23,770.28
BALANCE 6/30/20	116,146.31

Cash Flow Report – STGD Award Savings Account (3965)
7/1/2019 through 6/30/2020

Acct. 3965 Balance 7/1/19	617.86
<u>INCOME</u>	
Interest Inc.	.65
Transfer from CD acct.#0606	299.98
TOTAL INCOME	300.63
<u>EXPENSES</u>	
Fund transfer to acct. #2653	-0-
TOTAL EXPENSES	-0-
BALANCE 6/30/20	918.49

**Rondout Valley Education Foundation
Statement of Revenue and Expenditures
Fiscal Year Ended June 30, 2020**

Banking Summary – STGD Award CD (0606)
7/1/2019 through 6/30/2020

Acct. 0606 Balance 7/1/19	2,250.41
INCOME	
Interest Inc.	51.33
TOTAL INCOME	51.33
EXPENSES	
Transfer to savings acct.#3965	299.98
TOTAL EXPENSES	299.98
BALANCE 6/30/20	2,001.76

Value of Investment Account (5799)
7/1/2019 through 6/30/2020

Value as of 7/1/19	23,789.27
Change in value	- 8.90
Value as of 6/30/20	23,780.37