



RONDOUT VALLEY EDUCATION FOUNDATION

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Annual Report Fiscal Year Ended June 30, 2019

Our mission:
to enhance the educational opportunities
for the children of the Rondout Valley Central Schools,
in partnership with the larger community.

- We value the right of all students to unlimited learning opportunities.
- We support the best possible learning and enrichment opportunities for all of the children in the Rondout Valley Central School District community.
- We fund learning opportunities that fall outside the constraints of the district by supporting activities that encompass next century learning, critical thinking, communication, collaboration, and creativity.
- We raise, manage, and are trusted with the disbursement of foundation and partnership funds that support the mission of the organization.
- Our success is measured by name recognition among staff, students, and community, the number of students our grants impact, and financial health of the organization.

Board of Directors

Judy Hauser
Director
Chairperson

Nancy Taylor
Emeritus Director
Acting Treasurer

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Director

Maggie Colan
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Vice Chairperson

Caroline Berninger
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Eileen Camasso
Emeritus Director

Joseph Morgan
Ex-officio

enhancing education • offering opportunity

The Rondout Valley Education Foundation Annual Report for Fiscal Year Ended June 30, 2019

Professional Affiliations:

- National School Foundation Association (NSFA)
- New York Council of Nonprofits, Inc. (NYCON)
- Rondout Valley Business Association (RVBA)

RVEF Goals for 2018-2019:

- Obtain the services of an experienced Executive Director and Treasurer
- Further expand and diversify our Board of Directors
- Increase community and staff awareness of the benefits an Education foundation can bring to our students and district
- Increase communications with alumni
- Redesign website and obtain outside host
- Secure office space

Events:

- July-August – concluded our Strategic Planning Initiative
- September – Presented at the RVCSD Staff opening day program
- February–April - supported Mock Interview sessions and the Leadership Institute RVBA/RVEF collaboration, an 8 week session for High School students at the High School, program developed in collaboration with the Rondout Valley.
- April – Sponsored first Alumni Choir Event

RVEF Grants:

- Foundation Grant Fund – Donations to this fund can be directed to a donor’s specific field of interest or for grants in general. Students, teachers and educational service providers can apply for grants from this fund that will enhance individual, group or classroom learning. Also within this fund are two designated funds specifically supporting the following:
 - Literacy Grants – available for RVCSD Pre-K student population.
 - STEM Grants - available in areas of Science, Technology, Engineering and Math.
- Classroom Grant Program Fund – This fund supports the Classroom Grant Program offering teachers the opportunity to apply for mini-grants to support innovative programs and/or the purchase of materials and supplies necessary for an optimal classroom learning environment not covered by the current school budget. It is funded by designated donations, the Staff Tribute Program and by volunteer payroll contributions from RVCSD employees. All funds collected will be available for classroom grants to the school designated by the donor.

Foundation Partnerships: the Foundation has established partnerships with school related groups and others to assist with managing the funding that supports their stated purpose.

- [Alumni Choir](#)
- [Farm to School Program](#)
- [Field Hockey Booster Club](#)
- [Fire Boat John J. Harvey Museum Project](#)
- [Foreign Language Week](#)
- [French Class Trip](#)
- [HS Advanced Graphics](#)
- [HS Music Boosters](#)
- [Hudson Valley Stuttering Association](#)
- [MES Arts](#)
- [Newcomers Uplifted](#)
- [Rondout Wrestling](#)
- [RVCS D Summer Arts Camp](#)
- [RVHS Gardeners](#)
- [RVHS Musical Theater](#)
- [RVHS Parent Association](#)
- [RVHS-rp Science Field Trip](#)
- [RVHS Sports Marketing Field Trip](#)
- [Sandra Taub Golden Determination Award](#)
- [Science Research Program](#)
- [Spanish Student Travel](#)
- [Sue Matson Distinguished Youth Award](#)

Partnership funds: Designated donations to these funds are accepted on an ongoing basis.

- [Alumni Choir](#) - The Rondout Valley Alumni Chorus group is made up of former students in the music program who continue to have an appreciation of their experiences at Rondout. Music continues to be a part of their lives and as such they gather together to rehearse and present music to our community. In addition to giving their musical talents they also will be raising funds to support the continuation of our vibrant music program at Rondout and donate to other groups that support the children of the RVCS D.
- [Farm to School Fund](#) – 100% of designated donations to this fund will be used to purchase food from Rondout Valley Growers for the RVCS D Food Service Program.
- [Field Hockey Booster Club Fund](#) – This fund benefits the hockey program and the students involved.
- [Fireboat John J. Harvey Project Fund](#) – This is a Service Learning project that concludes with a field trip to visit the fireboat as the culminating event of the John J. Harvey – 9/11 Interactive Museum Project. The Museum Project involves teachers and students from schools throughout the district in a multi-disciplinary and multi-age exploration of the meaning of 9-11 through the creation of museum displays and interpretive projects.
- [Foreign Language Week Fund](#) – The Foreign Language Week Fund was established in March of 2012 with an initial grant from Judith and Peter Hauser to support the activities that occur during Foreign Language Week.
- [French Class Trip](#) - this fund supports an educational trip for RV French students in Quebec giving students the opportunity to be surrounded by the French language.
- [HS Advanced Graphics Fund](#) – this fund benefits the HS Advanced Graphics Program and the students involved. Students and local businesses collaborate to design and print 3D logos through the 3D Printed Logo Filament Fundraiser.
- [HS Music Booster Fund](#) – The Rondout Valley Music Boosters are a community organization that exists to support the music program at RVHS and the RVCS D. Membership includes parents, students, teachers, and members of the community who wish to help enhance the educational experience of the students in the music program.
- [Hudson Valley Stuttering Association](#) - The HVSA is a support group for those who stutter in the Hudson Valley. It offers support and education for people who stutter, friends of those who stutter, and families, not only in the Rondout School District but anyone who needs support for Stuttering. The money raised for the HVSA would go directly towards making future activities possible, such as trips or booking local event halls to hold workshops, annual dinners, and meetings.
- [MES Arts Fund](#) – The purpose of the MES Arts Fund is to support programming and enrichment in the Arts for all students. This fund was established by the MES Arts Committee of Marbletown Elementary School’s PTA.

- Newcomers Uplifted Fund – Newcomers uplifted is a freshmen orientation program designed to help new high school students become acclimated to the high school community. The goal is to build a safe positive and productive school community for all students. Select students in grades 10-12 are Peer Leaders who run peer groups and guide the freshmen throughout the first semester of their freshmen year.
- Rondout Wrestling Fund – This fund was established by a community member to support the RV program and the students involved in the program through the purchase of needed equipment, training materials and related event expenses as determined by the head coach/advisor of the program.
- RVCS Summer Arts Camp Fund – benefits student learning through classroom instruction during summer camp programs in the areas of STEM and art.
- RVHS Gardeners - The purpose of this fund is to make the high school's greenhouse self-sufficient by hosting annual plant sales in which the students seed and care for transplants that are sold to the community. Each year will support the following year economically. While providing a local product to the community, students will learn how to grow and maintain vegetable, fruit, herb and flower crops while being exposed to the process of running a small business.
- RVHS Musical Theater Fund – The vision for this fund, established by Judith and Peter Hauser, is to engage and support the diverse talents of the RVHS students, faculty and community members to produce an annual self-supporting musical in the high school.
- RVHS Parent Association Fund – This fund was established to support and promote programs and activities that enhance critical thinking and problem solving, encourage student directed learning and foster collaborative teamwork so that our graduates are prepared with skills and inspired to be stewards and empathetic leaders in this community and beyond.
- RVHS-rp Science Field Trip Fund – This fund supports biology field trips that are intended to expose our students to educational material that is available at outside sources so they may apply this knowledge to their Biology studies in the classroom. These trips allow hands on experiences and the ability for our students to meet with and discuss information with actual experts in the field.
- RVHS Sports Marketing Field Trip Fund – This fund supports events and trips for business students to learn from and experience business operations on a first hand basis.
- Sandra Taub Golden Determination Award Fund – This fund was initiated by Bruce Golden, in honor of his mother's legacy of determination to recognize students, who regardless of ability and in the face of difficulties, have shown a determination to succeed in their educational endeavors. It provides for a financial award to support opportunity to further an educational pursuit of their choice. The Award is administered by the RVEF through the RVJH School Guidance Department and given on an annual basis to students on completion of their 8th grade year according to specific eligibility criteria.
- Science Research Program Fund – The purpose of this fund is to provide financial support to students in the science research program for costs associated with their research projects. Students complete a grant application form to apply for needed funding.
- Sue Matson Distinguished Youth Award Fund – This fund supports a financial award for a distinguished youth community member as chosen by the Rochester Youth Commission.

Foundation Grants, Classroom Grants, Partnership Fund Awards:

- Foundation Grant - \$500 to Community Share Day, JHS
- Classroom Grant - \$232 for How to look at a work of Art, HS
- Foundation Grant - \$500 for Gaga Ball Court, IS
- Foundation Grant - \$100 Nature Wagon Pre-K Literacy grant to Friends of Little Ones
- Classroom Grant - \$474.12 to Trout in the Classroom, IS
- Classroom Grant - 494.82 for Flexible Seating, KES
- Foundation Grant - \$1,625 for Graphic Novel Collection, KES
- Foundation Grant - \$500 World Language Week-African Culture, HS
- Foundation Grant - \$250 World Language Week-Salsa Dance Lessons, HS
- Foundation Grant - \$340 School-to-Home Reading Backpacks, KES
- Foundation Grant - \$500 Farmworkers Day, HS
- Foundation Grant - \$280 SUNY Planetarium, MES 1st grade
- Foundation Grant - \$795 Town of Rochester Rec. Dept.-Wizard of Oz performance
- Sandra Taub Golden Determination Award Fund - \$200 awarded, \$100 to each of two 8th grade students fulfilling award criteria
- HS Music Booster Fund - \$3,000 graduating senior awards
- HS Music Booster Fund - \$1,170 music camp awards
- Field Hockey Booster Club Fund - \$1,405 for students to attend camp and training events
- Field Hockey Booster Club Fund - \$2,205 for students to attend tournaments and clinics
- Sue Matson Distinguished Youth Award - \$50 awarded to a Town of Rochester youth selected by the Youth Commission
- Foreign Language Week Fund - \$233 World Language Week-Salsa Dance Lessons, HS
- Spanish Student Travel Fund - \$1,504.50 - Student Trip to Spain

Ongoing Projects:

- Commemorative Brick Walk - this project offers the school community and alumni the opportunity to purchase a personalized brick commemorating their special connection to Rondout. The brick walk around the flag pole at the High School currently has 66 engraved bricks. Five additional bricks have been ordered and are awaiting engraving when the minimum order of 20 bricks is achieved.
- Collaboration with the RVBA with their Leadership Institute, Mock Interview Program and Job Fair.

**Rondout Valley Education Foundation
Statement of Revenue and Expenditures
Fiscal Year Ended June 30, 2019**

Income and Expense by Category – General Fund Account (2653)
7/1/2018 through 6/30/2019

Acct. 2653 BALANCE 7/1/18	56,376.19
<u>INFLOWS</u>	
Designated Donations Received	101,995.59
Donations Received	2,245.28
Interest Income	109.40
TOTAL INCOME	104,350.27
<u>OUTFLOWS</u>	
Classroom Grants Awarded	906.08
Foundation Grants Awarded	3,471.48
Partnership Funds Payouts	60,663.85
Brick Walk	440.00
Insurance	846.00
Professional Associations	260.00
Fees	191.14
Publicity	628.00
Rent	700.00
Supplies, Business Expense	193.88
TOTAL EXPENSE	68,300.43
Overall total	36,049.84
BALANCE 6/30/19	92,426.03

Cash Flow Report – STGD Award Savings Account (3965)
7/1/2018 through 6/30/2019

Acct. 3965 Balance 7/1/18	817.04
<u>INCOME</u>	
Interest Inc.	.82
TOTAL INCOME	.82
<u>EXPENSES</u>	
Fund transfer to acct. #2653	200.00
TOTAL EXPENSES	200.00
BALANCE 6/30/19	617.86

**Rondout Valley Education Foundation
Statement of Revenue and Expenditures
Fiscal Year Ended June 30, 2019**

Banking Summary – STGD Award CD (0606)
7/1/2018 through 6/30/2019

Acct. 0606 Balance 7/1/18	2,206.35
INCOME	
Interest Inc.	44.06
TOTAL INCOME	44.06
EXPENSES	
	-0-
TOTAL EXPENSES	-0-
BALANCE 6/30/19	2,250.41

Value of Investment Account (5799)
7/1/2018 through 6/30/2019

Value as of 7/1/18	22,230.97
Change in value	1,558.30
Value as of 6/30/19	23,789.27