PO Box 3 Stone Ridge NY 12484-0003

www.rvefoundation.org

info@rvefoundation.org

Annual Report Fiscal Year Ended June 30, 2018

Our mission:

to enhance the educational opportunities for the children of the Rondout Valley Central Schools, in partnership with the larger community.

Our objectives:

- 1. to seek alternative sources of funding to support educationallyrelated opportunities for current and future students within the Rondout Valley Central School District (RVCSD);
- 2. to award grants to students, teachers and educational service providers;
- 3. to build an endowment for continued service to the community; and
- 4. to encourage greater involvement in and support for education by the community, parents, alumni, the private sector and others.

Board of Directors

Eileen Camasso Chairperson

Caroline Berninger Vice Chairperson

Stephen Protoss Secretary Breanna Casey
Director

Nelda Gerner Director

Judy Hauser Director Rosario Agostaro

Ex-officio

Maggie Colan Emeritus Director

Nancy Taylor Emeritus Director Acting Treasurer

enhancing education • offering opportunity

The Rondout Valley Education Foundation Annual Report for Fiscal Year Ended June 30, 2017

Professional Affiliations:

- National School Foundation Association (NSFA)
- New York Council of Nonprofits, Inc. (NYCON)
- Rondout Valley Business Association (RVBA)

RVEF Goals for 2017-2018:

- Obtain the services of an experienced Executive Director
- Further expand and diversify our Board of Directors
- Increase community awareness of the benefits an Education foundation can bring to our students and district
- Increase communications with alumni

Events:

- September Presented at the RVCSD Staff opening day program
- November New York Gives Day campaign
- February-April supported Mock Interview sessions and the Leadership Institute RVBA/RVEF collaboration, an 8 week session for High School students at the High School, program developed in collaboration with the Rondout Valley.
- May Participated in the Hudson Valley Gives campaign...
- April Supported the Hall of Pride Project honoring Alumni inductees

RVEF Grants:

- <u>Foundation Grant Fund</u> Donations to this fund can be directed to a donor's specific field of interest or for grants in general. Students, teachers and educational service providers can apply for grants from this fund that will enhance individual, group or classroom learning. Also within this fund are two designated funds specifically supporting the following:
 - o <u>Literacy Grants</u> available for RVCSD Pre-K student population.
 - o <u>STEM Grants</u> available in areas of Science, Technology, Engineering and Math.
- Classroom Grant Program Fund This fund supports the Classroom Grant Program offering teachers the opportunity to apply for mini-grants to support innovative programs and/or the purchase of materials and supplies necessary for an optimal classroom learning environment not covered by the current school budget. It is funded by designated donations, the Staff Tribute Program and by volunteer payroll contributions from RVCSD employees. All funds collected will be available for classroom grants to the school designated by the donor.

Foundation Partnerships: the Foundation has established partnerships with school related groups and others to assist with managing the funding that supports their stated purpose.

- o <u>Sandra Taub Golden Determination</u> <u>Award</u>
- o Science Research Program
- RVHS Musical Theater
- The Fire Boat John J. Harvey Museum Project
- o Newcomers Uplifted Program
- Erica R. Bell Memorial Scholarship Committee
- o RVCSD Summer Arts Camp Program
- o MES Arts Fund
- High School Music Boosters

- o RVHS Science Field Trip Program
- o <u>RVHS Sports Marketing Field Trip</u> Program
- Foreign Language Week
- o Farm to School Program
- o Sue Matson Distinguished Youth Award
- Mock Trial Team Award
- o Field Hockey Booster Club
- French Class Trip Fund
- o RVHS Parent Association
- HS Advanced Graphics Program
- o RV Wrestling Program

Partnership funds: Designated donations to these funds are accepted on an ongoing basis.

- Sandra Taub Golden Determination Award Fund This fund was initiated by Bruce Golden, in honor of his mother's legacy of determination to recognize students, who regardless of ability and in the face of difficulties, have shown a determination to succeed in their educational endeavors. It provides for a financial award to support opportunity to further an educational pursuit of their choice. The Award is administered by the RVEF through the RVJH School Guidance Department and given on an annual basis to students on completion of their 8th grade year according to specific eligibility criteria.
- Science Research Program Fund The purpose of this fund is to provide financial support to students in the science research program for costs associated with their research projects. Students complete a grant application form to apply for needed funding.
- RVHS Musical Theater Fund The vision for this fund, established by Judith and Peter Hauser, is to engage and support the diverse talents of the RVHS students, faculty and community members to produce an annual self-supporting musical in the high school.
- Fireboat John J. Harvey Project Fund This is a Service Learning project that concludes with a field trip to visit the fireboat as the culminating event of the John J. Harvey 9/11 Interactive Museum Project. The Museum Project involves teachers and students from schools throughout the district in a multi-disciplinary and multi-age exploration of the meaning of 9-11 through the creation of museum displays and interpretive projects.
- Newcomers Uplifted Fund Newcomers uplifted is a freshmen orientation program
 designed to help new high school students become acclimated to the high school
 community. The goal is to build a safe positive and productive school community for all
 students. Select students in grades 10-12 are Peer Leaders who run peer groups and
 guide the freshmen throughout the first semester of their freshmen year.
- <u>Erica R. Bell Memorial Scholarship Fund</u> This fund is supports an annual award for students who have been dedicated members of the RVHS field hockey team for at least 3 years and plan to continue their education. The recipients will have demonstrated their ability to achieve success through consistent determination and hard work, whose work ethic and effort are exemplary and who is not necessarily an 'A' student.
- RVCSD Summer Arts Camp Fund benefits student learning through classroom instruction during summer camp programs in the areas of STEM and art
- MES Arts Fund The purpose of the MES Arts Fund is to support programming and enrichment in the Arts for all students. This fund was established by the MES Arts Committee of Marbletown Elementary School's PTA.
- High School Music Booster Fund The Rondout Valley Music Boosters are a community organization that exists to support the music program at RVHS and the RVCSD.
 Membership includes parents, students, teachers, and members of the community who wish to help enhance the educational experience of the students in the music program.

information with actual experts in the field.

 RVHS-rp Science Field Trip Fund – This fund supports biology field trips that are intended to expose our students to educational material that is available at outside sources so they may apply this knowledge to their Biology studies the in classroom. These trips allow hands on experiences and the ability for our students to meet with and discuss

- o <u>RVHS Sports Marketing Field Trip Fund</u> This fund supports events and trips for business students to learn from and experience business operations on a first hand basis.
- Foreign Language Week Fund The Foreign Language Week Fund was established in March of 2012 with an initial grant from Judith and Peter Hauser to support the activities that occur during Foreign Language Week.
- Farm to School Fund 100% of designated donations to this fund will be used to purchase food from Rondout Valley Growers for the RVCSD Food Service Program.
- Sue Matson Distinguished Youth Award Fund This fund supports a financial award for a distinguished youth community member as chosen by the Rochester Youth Commission.
- Mock Trial Team Award Fund funded by The Law Firm of Rusk, Wadlin, Heppner, & Martuscello, LLP to recognize and support a graduating senior from the Mock Trial Team.
- <u>Field Hockey Booster Club Fund</u> This fund benefits the hockey program and the students involved.
- French Class Trip Fund this fund supports an educational trip for RV French students in Quebec giving students the opportunity to be surrounded by the French language.
- RVHS Parent Association Fund This fund was established to support and promote programs and activities that enhance critical thinking and problem solving, encourage student directed learning and foster collaborative teamwork so that out graduates are prepared with skills and inspired to be stewards and empathetic leaders in this community and beyond.
- HS Advanced Graphics Fund this fund benefits the HS Advanced Graphics Program and the students involved. A collaboration between students and local businesses to design and print 3D logos through the 3D Printed Logo Filament Fundraiser contributes to this fund along with other designated donations accepted at any time.
- RV Wrestling Fund This fund was established by a community member to support the RV program and the students involved in the program through the purchase of needed equipment, training materials and related event expenses as determined by the head coach/advisor of the program.

Foundation Grants, Classroom Grants, Partnership Fund Awards:

- Foundation Grant \$500 financial support for students attending the JH Chorus Music in the Parks experience
- Foundation Grant \$1000 7th gr. Class viewing of the movie adaptation of Wonder, a book read and studied by students in their classroom.
- o Foundation Grant \$100 Pre-K Literacy grant to Friends of Little Ones for Little One's
- o <u>Classroom Grant</u> \$1500 classroom library books for three KES 1st gr. classrooms
- o Classroom Grant \$200 8th gr. Oral Storytelling program
- Sandra Taub Golden Determination Award Fund \$200 awarded, \$100 to each of two 8th grade students fulfilling award criteria
- HS Music Booster Fund \$825 student scholarship to attend Fredonia Music Camp
- Field Hockey Booster Club Fund \$295 student scholarship to attend field hockey camp
- Sue Matson Distinguished Youth Award \$50 awarded to a Town of Rochester youth selected by the Youth Commission
- o Foreign Language Week Fund \$350 In classroom performance by two musicians
- o Foreign Language Week Fund \$90 French IV and Spanish V classes visit to MASS MoCA
- o HS Music Booster Fund \$1500 purchase of instrument for music program
- Erica R Bell Memorial Scholarship Fund \$800 awarded, \$200 to each of 4 students fulfilling award criteria

·

Ongoing Projects:

Commemorative Brick Walk – this project offers the school community and alumni the opportunity to purchase a personalized brick commemorating their special connection to Rondout. The brick walk around the flag pole at the High School currently has 66 engraved bricks. Five additional bricks have been ordered and are awaiting engraving when the minimum order of 20 bricks is achieved.

- Alumni Hall of Pride this project was initiated in 2013 by the District. Each class is inducted in April with a ceremony at the High School attended by students and community members, and inductees to interact with students during the school day.
- Collaboration with the RVBA with their Leadership Institute, Mock Interview Program and Job Fair.

Rondout Valley Education Foundation Statement of Revenue and Expenditures Fiscal Year Ended June 30, 2018

Income and Expense by Catagory – General Fund Account (2653) 7/1/2017 through 6/30/2018

Acct. 2653 BALANCE 7/1/17 INFLOWS	51,276.33
Designated Donations Received Donations Received Fund Transfer from STGDA savings#39	41,634.82 5996.38 965 400.00
Interest Income	77.83
TOTAL INCOME	48,109.03
<u>OUTFLOWS</u>	
Classroom Grants Awarded	1,700.00
Foundation Grants Awarded	1,500.00
Partnership Funds Payouts	37,905.54
Insurance	650.00
Professional Associations	260.00
Fees	156.40
Publicity	648.00
Supplies, Business Expense	189.23
TOTAL EXPENSE	43,009.17
BALANCE 6/30/18	56,376.19

Cash Flow Report – STGD Award Savings Account (3965) 7/1/2017 through 6/30/2018

Acct. 3965 Balance 7/1/17 INFLOWS	846.79
Fund Transfer from STGDA CD#0606 Interest Inc.	369.52 .73
TOTAL INFLOWS	370.26
OUTFLOWS Fund Transfer to General Fund #2653	400.00
TOTAL OUTFLOWS	400.00
BALANCE 6/30/18	817.04

Rondout Valley Education Foundation Statement of Revenue and Expenditures Fiscal Year Ended June 30, 2018

Banking Summary – STGD Award CD (0606) 7/1/2017 through 6/30/2018

Acct. 0606 Balance 7/1/17 INFLOWS	2,558.74
Interest Inc.	17.13
TOTAL INFLOWS	17.13
OUTFLOWS Fund Transfer to STGDA savings#3965	369.52
TOTAL OUTFLOWS	369.52
BALANCE 6/30/18	2,206.35

Value of Investment Account (5799) 7/1/2017 through 6/30/2018

Value as of 7/1/17	22,530.36
Investment loss	-299.39
Value as of 6/30/18	22,230.97