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Annual Report Fiscal Year Ended June 30, 2017

Our mission: to enhance the educational opportunities for the children of the Rondout Valley Central Schools, in partnership with the larger community.

Our objectives:

- to seek alternative sources of funding to support educationallyrelated opportunities for current and future students within the Rondout Valley Central School District (RVCSD);
- 2. to award grants to students, teachers and educational service providers;
- to build an endowment for continued service to the community; and
- 4. to encourage greater involvement in and support for education by the community, parents, alumni, the private sector and others.

Board of Directors

Eileen Camasso Chairperson

Caroline Berninger Vice Chairperson

Erin McCloskey Secretary

Frederik Jente Director Lisa Carbone Director

Stephen Protoss Director

James Ayers Director Rosario Agostaro Ex-officio

Maggie Colan Emeritus Director

Nancy Taylor Emeritus Director Acting Treasurer

The Rondout Valley Education Foundation Annual Report for Fiscal Year Ended June 30, 2017

Professional Affiliations:

- National School Foundation Association (NSFA)
- \circ $\;$ New York Council of Nonprofits, Inc. (NYCON) $\;$
- Rondout Valley Business Association (RVBA)

RVEF Goals for 2016-2017:

- Obtain the services of an experienced Executive Director
- Further expand and diversify our Board of Directors
- Increase awareness of the benefits an Education foundation can bring to our students and district
- Promote collaboration with School District, Rondout Valley Federation and Rondout Valley Business Association
- Increase communications with alumni

Events:

- September Presented at the RVCSD Staff opening day program
- November Partnered with the Rondout Valley Food Pantry (RVFP) to participate in New York Gives Day campaign to raise funding for the RVFP's Weekend Food Backpack Program
- February Mock Interview sessions at the High School, program developed in collaboration with the Rondout Valley Business Association (RVBA).
- March–April the Leadership Institute, another RVBA/RVEF collaboration, an 8 week session for High School students
- May Participated in the Hudson Valley Gives campaign to raise funding for Summer Literacy with The RVEF Pop Up Library program
- April Supported the Hall of Pride Project honoring the five Alumni inductees

RVEF Grants:

- <u>Foundation Grant Fund</u> Donations to this fund can be directed to a donor's specific field of interest or for grants in general. Students, teachers and educational service providers can apply for grants from this fund that will enhance individual, group or classroom learning. Also within this fund are two designated funds specifically supporting the following:
 - <u>Literacy Grants</u> available for RVCSD Pre-K student population.
 - <u>STEM Grants</u> available in areas of Science, Technology, Engineering and Math.
- <u>Classroom Grant Program Fund</u> This fund supports the Classroom Grant Program offering teachers the opportunity to apply for mini-grants to support innovative programs and/or the purchase of materials and supplies necessary for an optimal classroom learning environment not covered by the current school budget. It is funded by designated donations, the Staff Tribute Program and by volunteer payroll contributions from RVCSD employees. All funds collected from employees at each school will be returned as an awarded classroom grant to that school.

- <u>Sandra Taub Golden Determination</u> <u>Award</u>
- Science Research Program
- RVHS Musical Theater
- <u>The Fire Boat John J. Harvey Museum</u> <u>Project</u>
- <u>Newcomers Uplifted Program</u>
- <u>Erica R. Bell Memorial Scholarship</u> <u>Committee</u>
- <u>RVCSD Summer Arts Camp Program</u>
- <u>MES Arts Fund</u>
- High School Music Boosters

- <u>RVHS Science Field Trip Program</u>
- <u>RVHS Sports Marketing Field Trip</u> <u>Program</u>
- Foreign Language Week
- Farm to School Program
- Sue Matson Distinguished Youth Award
- Mock Trial Team Award
- Field Hockey Booster Club
- French Class Quebec Fund
- <u>RVHS Parent Association</u>
- HS Advanced Graphics Program

Partnership funds: Designated donations to these funds are accepted on an ongoing basis.

- <u>Sandra Taub Golden Determination Award Fund</u> This fund was initiated by Bruce Golden, in honor of his mother's legacy of determination. Its purpose is to recognize students, who regardless of ability and in the face of difficulties have shown a determination to succeed in their educational endeavors, by providing financial support for an opportunity to further an educational pursuit of their choice. The Award will be administered by the RVEF through the RV Middle School Guidance Department and given on an annual basis to up to three students on completion of their 8th grade year according to specific eligibility criteria.
- <u>Science Research Program Fund</u> The purpose of this fund is to provide financial support to students in the science research program for costs associated with their research projects. Students complete a grant application form to apply for needed funding.
- <u>RVHS Musical Theater Fund</u> The purpose of this fund is to provide financial support to pay for costs associated with an annual production of a musical at RV High School. The vision behind creating this fund is to engage the diverse talents of the RVHS students, faculty and community members to produce an annual self-supporting spring musical in the high school.
- <u>Fireboat John J. Harvey Project Fund</u> This is a Service Learning project that concludes with a field trip to visit the fireboat as the culminating event of the John J. Harvey – 9/11 Interactive Museum Project. The Museum Project involves teachers and students from schools throughout the district in a multi-disciplinary and multi-age exploration of the meaning of 9-11 through the creation of museum displays and interpretive performances.
- <u>Newcomers Uplifted Fund</u> Newcomers uplifted is a freshmen orientation program designed to help new high school students become acclimated to the high school community. The goal is to build a safe positive and productive school community for all students. Select students in grades 10-12 are Peer Leaders who run peer groups and guide the freshmen throughout the first semester of their freshmen year.
- <u>Erica R. Bell Memorial Scholarship Fund</u> The purpose of this fund is to support an annual scholarship for a student who has been a dedicated member of the Rondout Valley High school field hockey team for at least 3 years and plans to continue their education. The recipient has demonstrated his/her ability to achieve success through consistent determination and hard work, whose work ethic and effort are exemplary and who is not necessarily an 'A' student.
- <u>RVCSD Summer Arts Camp Fund</u> benefits student learning through classroom instruction during summer camp programs in the areas of STEM and art

- <u>MES Arts Fund</u> The purpose of the MES Arts Fund is to support programming and enrichment in the Arts for all students. This fund was established by the MES Arts Committee of Marbletown Elementary School's PTA.
- High School Music Booster Fund –benefits students involved in the music program
- <u>RVHS-rp Science Field Trip Fund</u> This fund supports biology field trips that are intended to expose our students to educational material that is available at outside sources so they may apply this knowledge to their Biology studies the in classroom. These trips allow hands on experiences and the ability for our students to meet with and discuss information with actual experts in the field.
- <u>RVHS Sports Marketing Field Trip Fund</u> This fund supports events and trips for business students to learn from and experience business operations on a first hand basis.
- <u>Foreign Language Week Fund</u> The Foreign Language Week Fund was established in March of 2012 with an initial grant from Peter and Judith Hauser. The goal of the fund is to support the activities that occur during Foreign Language Week. Donations may be made at any time during the year.
- <u>Farm to School Fund</u> 100% of designated donations to this fund will be used to purchase food from Rondout Valley Growers for the RVCSD Food Service Program.
- <u>Sue Matson Distinguished Youth Award Fund</u> The purpose is to fund an annual distinguished youth award given by the Rochester Youth Commission.
- Mock Trial Team Award Fund funded by The Law Firm of Rusk, Wadlin, Heppner, & Martuscello, LLP to recognize and support a graduating senior from the Mock Trial Team.
- Field Hockey Booster Club Fund This fund benefits the hockey program and the students involved.
- French Class Quebec Fund this fund supports an educational trip for RV French students in Quebec giving students the opportunity to be surrounded by the French language.
- <u>RVHS Parent Association Fund</u> This fund was established to support and promote programs and activities that enhance critical thinking and problem solving, encourage student directed learning and foster collaborative teamwork so that out graduates are prepared with skills and inspired to be stewards and empathetic leaders in this community and beyond.
- <u>HS Advanced Graphics Fund</u> this fund benefits the HS Advanced Graphics Program and the students involved. A collaboration between students and local businesses to design and print 3D logos through the 3D Printed Logo Filament Fundraiser contributes to this fund along with other designated donations accepted at any time.

Foundation Grants, Partnership Fund Grants and Awards:

- Foundation Grant \$348.35 MES 1st grade student admission to Planetarium at SUNY NP
- <u>Foundation Grant</u> \$2,149 to the Newcomers Uplifted Program for their multi-disciplinary field trip to Central Park Zoo and the Metropolitan Museum of Art
- Foundation Grant \$2000 to the KES third grade class for their Bronx Zoo trip
- <u>Foundation Grant</u> \$220 for participation in Mohonk Consultations Conference "Realizing a Culture of Peace" for HS students
- Foundation Grant \$100 Pre-K Literacy grant to Friends of Little Ones for Little One's
- Foundation Grant \$1988 Shaper Origin: Hand Held CNC Router for HS Technology Dept.
- Foundation Grant \$500 for HS Mural Beautification Project with Eugene Stetz
- <u>Classroom Grant</u> \$500 for The Cajun Connection at the HS with Cedric Watson
- <u>Sandra Taub Golden Determination Award Fund</u> \$200 awarded, \$100 to each of two 8th grade students fulfilling award criteria
- Mock Trial Team Award Fund \$200 award to a graduating senior of the Mock Trial Team
- <u>Erica R. Bell Memorial Scholarship Fund</u> \$600 awarded, \$200 to each of three graduating seniors fulfilling award criteria

Ongoing Projects:

- <u>Commemorative Brick Walk</u> this project offers the school community and alumni the opportunity to purchase a personalized brick commemorating their special connection to Rondout. The brick walk around the flag pole at the High School currently has 51 engraved bricks. Fifteen additional bricks have been ordered and are awaiting engraving when the minimum order of 20 bricks is achieved.
- <u>Alumni Hall of Pride</u> this project was initiated in 2013. Each class is inducted in April with a ceremony at the High School attended by students and community members, and time for inductees to interact with students during the school day.
- <u>Collaboration with the RVBA</u> with their Leadership Institute, Mock Interview Program and Job Fair.

Rondout Valley Education Foundation Statement of Revenue and Expenditures Fiscal Year Ended June 30, 2017

Income and Expense by Catagory – General Fund Account (2653) 7/1/2016 through 6/30/2017

Acct. 2653 BALANCE 7/1/16 INFLOWS	49,107.63
Designated Donations Received	34,277.95
Donations Received	2,205.67
Interest Income	75.88
TOTAL INCOME	36,559.50
<u>OUTFLOWS</u>	
Classroom Grants Awarded	500.00
Foundation Grants Awarded	7,455.35
Partnership Funds Payouts	23,674.19
Brick Walk Fund Payout	600.00
RVCSD Collaboration	652.95
Insurance	650.00
Professional Associations	210.00
Fees	218.95
Publicity	436.00
TOTAL EXPENSE	34,397.44
BALANCE 6/30/17	51,269.69

Cash Flow Report – STGD Award Savings Account (3965) 7/1/2016 through 6/30/2017

Acct. 3965 Balance 7/1/16	845.95
INFLOWS Interest Inc.	.84
TOTAL INFLOWS	.84
<u>OUTFLOWS</u>	0
	-0-
TOTAL OUTFLOWS	-0-
BALANCE 6/30/17	846.79

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Rondout Valley Education Foundation Statement of Revenue and Expenditures Fiscal Year Ended June 30, 2017

Banking Summary – STGD Award CD (0606) 7/1/2016 through 6/30/2017

Acct. 0606 Balance 7/1/16	2546.06
Interest Inc.	12.68
BALANCE 6/30/17	2,558.74

Value of Investment Account (5799) 7/1/2016 through 6/30/2017

Value as of 7/1/16

21,672.31

Investment Income 858.07

Value as of 6/30/17

22,530.38